



2017-2018 Annual Report



Non-Profit Volunteer Organization

Lord Aylmer Home & School

A Year in Review

We are pleased to present Lord Aylmer Home & School's Annual Report, which highlights the organization's accomplishments for the 2017 to 2018 school year.

We would like to thank our members for their continued contribution, commitment and dedication to our Home & School and to our school community.

At last count, the Lord Aylmer school had over 663 students (and families) this year, and we are proud to have made such an important impact on their educational experiences and on increasing family, school and community involvement.

We have had an exceptionally busy and exciting year organizing a number of fundraising events and helping to fund a number of activities for our students.

Some of our more successful fundraisers have included our Junior & Senior Pizza Days, where we raised over \$7,000; our Halloween Dance, which had over 500 attendees; and our Christmas Bazaar, which welcomed over 35 local artisans and included donations from over 60 local and regional businesses and organizations.

Our Beginning-of-Year and End-of-Year BBQs were especially successful this year as they brought together our many families, teachers & staff and community members for a fun-filled afternoon of bouncy castles, rock climbing, zip lining and of course the chance to dunk favourite teachers and staff. A special thank you to Bert (M&M Food Market, Aylmer) and Ry J's Climbing Adventures for helping us make our BBQs such a success!!

A thank you to our many families and community members for supporting our many fundraisers and fundraising activities. And of course a thank you to our volunteer parents, students, teachers & staff, as well as community members for helping us make this 2017-2018 school year such an amazing one!

Finally, we would like to give our thanks to the Lord Aylmer school staff and teachers with whom we have worked very closely this past year. As always, they have helped us in countless ways: volunteering at our different events, distributing flyers, providing important feedback on where funds are needed at the school, and more. We are especially proud that we could further give back to our teachers and staff this year by helping them promote some of their different year-end school trip fundraisers. This included the Grade 6 Cake Raffles, the Cycle 2 Hot Dog lunches and the Kinder Movie and Bake Table at our Spring Dance. We look forward to working with our teachers & staff next year!

MEET THE HOME & SCHOOL TEAM!

Executive Committee:

Melanie Beaudoin (President), Angèle Duval-Bélanger (Vice-President), Pamela Birkett (Treasurer), Diane Corcoran (Secretary), Ambra Dickie (Volunteer Coordinator), Lianne Pickhard (Membership Coordinator) and Natalie Filiou (Communications & Publicity Coordinator)

Regular Members:

Debi Brown, Terri Cameron, Sue Clark, Noah Corcoran, Melissa Downer Skora, Penny Hopps, Lynn Ladouceur, Marie-Angele LaMadeleine-Cummings, Julie Laverdure, Jennifer Leblanc, Jackie Levere, Amanda Matthews, Karren Mercer, Tracey Miller, Charlene Morrisson, Jennifer Ouellette, Lorna Pement, Kim Perrier, Jennifer Piercey, Zeina Saikali, Sara Shorthouse, Stacey Surette, Christina Villeneuve-Seguin.

Activity Report

Junior & Senior Campus Pizza Days | Year-Long Fundraising Activity

Organized biweekly Pizza Lunches for the Junior & Senior Campus students. We had 18 Pizza Lunches this school year.

Fundscrip, Mabel's Labels and Indigo eGift Cards | Year-Long Online Fundraisers

Home & School received a percentage of sales from parents who purchased gift cards from Fundscrip and Indigo, as well as labels from Mabel's Labels.

Home & School Meetings | Year-Long Activity

Hosted monthly meetings to organize our different activities and fundraising events. We had 10 Home & School meetings this year, with additional sub-committee meetings per event and fundraiser.

Back to School BBQ | September

Hosted a back to school BBQ with food, bouncy castles, rock climbing wall, face painting and other fun activities.

Halloween Dance | October

Hosted a successful Halloween Dance with DJ, costume & dance contests, glow bracelets, drinks & ice cream, as well as a free Photo Booth.

Christmas Bazaar | November

Hosted a Christmas Bazaar to raise funds for the school. Included over 35 local artisans who sold their goods, teacher/student Christmas Craft Fundraiser, kiddie craft corner, a free Santa Photo Booth and a raffle where over 60 local and regional businesses and organizations donated goods.

Scholastic Book Fair | November

Hosted the Scholastic Book Fair during parent-teacher interviews. Home & School donated the proceeds from the book sales for the school libraries and classrooms.

Creativity & Nest-Building Workshop with artist Sally Lee Sheeks | Funded Activity

Cultural activity for Cycle 1 and 2 students. Home & School paid 25% of the remaining cost from the culture grant.

Drumming Workshops with Leo Brooks, percussionist and artist | Funded Activity

Cultural activity for the Kindergarten and Cycle 3 students. Home & School paid 25% of the remaining cost from the culture grant.

Paint Night Fun for Parents | January

Hosted a Paint Night for parents, teachers & staff and community members at the British Hotel.

Celebrating Teacher & Staff Appreciation Week | February

Monday - Heartwarming notes of thanks from students, parents and Home & School.

Tuesday - Treats and baked goods from parents and students.

Wednesday - Goodie loot bags for teachers and staff.

Thursday - Subway lunch for teachers and staff.

Activity Report

Lord Aylmer Choir Sings Anthem at the Ottawa 67's Hockey Game | March

Parents bought tickets to watch their children sing at the Ottawa 67's Hockey Game (Mme Annick and Mme Lucie organized and taught the choir). Home & School raised funds through the ticket purchases.

Paint Night Fun for Parents | March

Hosted a Paint Night for parents, teachers & staff and community members at the British Hotel.

Vesey's Flower Fundraiser | April

Home & School received 50% of sales from our Vesey's Flower Fundraiser.

May the 4th be with you - Star Wars Spring Dance | May

Hosted a successful Spring Dance with DJ, costume & dance contests, free photo booth hosted by Alicia Riddle Photography, glow bracelets, drinks & ice cream. We also helped the kinder classes raise funds for their year-end school trips by offering them a free Bake Table to sell baked goods.

Track & Field | May

Provided popsicles for students, parent volunteers and teachers & staff.

Kinder Open House | May

Gave out juice & snacks to pre-schoolers while Home & School members spoke to parents about the QFHSA and our non-profit organization. We also helped new parents sign-up as H&S members and volunteers for the 2018-2019 school year, and shared our organization's publications, etc.

Home and School Elections Meeting | May

Awarded the QFHSA Golden Torch Awards to the following winners:
Pamela Birkett, Ambra Dickie, Angèle Duval-Bélanger, Julie Laverdure

Awarded the QFHSA Unsung Hero Awards to the following winners:
Natalie Filiou, Lynn Ladouceur, Karren Mercer, Jen Ouellette

The Secretary and Volunteer Coordinator positions were up for vote and Melissa Downer Skora won the Secretary and Julie Laverdure won the Volunteer Coordinator positions for the next 2 years.

Volunteer Appreciation Open House | May

Hosted an afternoon open house appreciation for our volunteers and Home & School members at the Senior Campus with baked goods and coffee.

Grade 6 Graduating Class of 2018 | June

Donated \$300 to the Grade 6 year-end graduation party and gifted each students with a USB inscribed with a congratulations and graduation year. Provided \$200 to the long-standing Gillian Higenbottom award recipients (awarded by Home & School).

End of Year BBQ | June

Hosted a BBQ for end of school year with food, bouncy castles, dunk tank, zip line and Henna Tattoos.

Thanking Our Volunteers!

Student Volunteers

Aedan, Alicia, Callum, Charli, Charlie, Christopher, Daphne, Finn, Gavin, George, Jenna, Hayden, Keeleigh, Keira, Kiley, Kristie, Mark, Mataya, Mathijs, Owen, Tricia, Ryan, Samson, William, Zachary, Zoé

Parent, Guardian & Community Volunteers

Mary Alarie, Jacques Beaudoin, Michele Beaudoin, Rimma Bektursunova, Fred Doucet, Joe, Josée Bolduc, Gerry Bouthillier, Tricia Cameron, Tam Cao, Richard Charron, Dave Cardinal, Jamie Collins, Dal Hines, Jason Hodgert, Kelly Hodgins, Lisa Hodgins, Kati Kaubisch, Ken Leblanc, Zita LeBlanc, Chris Martin, Chris McIntyre, Bianca Orellana, Kim Pelletier, Susan Power, Alicia Riddle, Bartoz Skora, Terry St. Louis, Sharon Teed, Jeremy Wouda, Bert (M&M Food Market, Aylmer), Ry J's Climbing Adventures, Nick V. (Santa) and Vanessa D. (Elf)

Staff & Teacher Volunteers

Eldon Keon, Corinna Abraham, Julie Beslisle, Maria Bosley, Ysabelle Boulet, Tracy Britt, Valerie Brownlee, Evelyn Cantin, Annick Chassé, Corinna Chaudhary, Jennifer Chisholm, Andrea Cobham, Eugene Contreras, Mireille Desjardins, Josée Duval, Allison Ensom, Rob Gasbarro, Julia Horner, Natalie Howard, Lynn Kearns, Lynn Ladouceur*, Carole Levis, Marc MacDonald, Amanda Matthews*, Alanna McIntyre, Charlene Morrison*, Jennifer Oakley, Jennifer Peddie, Kim Perrier*, Cedric Peters, Christine Potvin, Anni Preslawski, Kelly Ross, Melissa Russell, Caroline Savignac, Kelly Schofield, Lucie Schryer, Ms Shelley, Lee Ann Stencill, Danielle Villeneuve, Heather Wilfong.

And all of our Lord Aylmer Teachers & Staff, including our administrative staff, Donna Norris, Penny Hopps* and Karen Comfort, for sending/receiving our various Home & School flyers, etc.

* Also a member of our Home & School

Thanking Our Donors!

Audrey & Avery (students who donated all funds earned at their Bazaar craft table), Olympiques de Gatineau, Travelodge Ottawa West, Brookstreet Hotel, La Favorita Restaurant, Versailles Academy of Make-Up, One for One Pizza, The Prescott Hotel, Ski Vorlage, National Arts Centre, Dovercourt Recreation Centre, Canada Agriculture and Food Museum, Canada Aviation and Space Museum, Canada Science and Technology Museum, Canadian Museum of History, Canadian War Museum, Funhaven, Zigazoom, Le Matinal, Lime Fitness, L'As des jeux - Aylmer, Aylmer Repair Service, Librairie Michabou, Shawarma Sante, Ottawa Gymnastics Centre, Jean Coutu Pharmacy (181 rue Principale), Percolator Theatre School, Gateau Neo, Head to Toe Massage Therapy, Midway Family Fun Park, Gabriel Pizza and Restaurant, Logos Land Resort, The Lord Elgin Hotel, Serenithé, Ongle Judy, Domaine de l'Ange-Gardien, St-Hubert- Aylmer, Quincaillerie Home Hardware d'Aylmer, Casa Grecque d'Aylmer, Supreme Pizza- Aylmer, Karren Mer (H&S parent), Les Café Aromas Select, Valerie Wilfong (teacher), Tutti Frutti Aylmer, Galaxie Bowling, Natasha Hanley's Stella and Dot, Bistro Mexicana 129, Riverview Pizza, Tannour-Lebanese Bakery Shawarma, Jimmie's Pizza- Aylmer, The Bambou Restaurant and Tavern, OC Transpo, STO, Pizza la Difference, Ile Pho Bistro Vietnamien, Cinema Aylmer, Ottawa Senators, Franjos Kitchen, Marineland, Studio Eli, Ottawa 67's, Maman Chic, Pharmaprix (178 rue Principale), The Ten Spot, Dairy Queen- Aylmer

Treasurer's Report

	<u>Expenses:</u>	<u>Revenues:</u>
	\$ 22,535.44	\$ 28,166.71
Memberships (2017-2018 Lord Aylmer H&S Association) - 18\$ - 20 members	\$ 360.00	
Administrative Fee to QHSFA	\$ 50.00	
First Aid Kit	\$ 136.67	
Back to School BBQ	\$ 5,243.93	
Pizza (Sept 15)		\$ 276.75
Pizza (Sept 29)		\$ 231.50
Back to School BBQ		\$ 5,984.00
LA membership money (2\$ per member) - 20 members		\$ 40.00
Memberships (2017-2018 Lord Aylmer H&S Association) - 18\$ - 3 additional members	\$ 54.00	
Administrative Fee to QHSFA	\$ 50.00	
Pizza Envelopes (For Office Money Collection)	\$ 95.04	
Halloween Dance	\$ 400.19	
Pizza (Oct 6, 2017, JR Campus)		\$ 262.33
Pizza (Oct 6, 2017, SR Campus)		\$ 223.64
Pizza (Oct 19, 2017, JR Campus)		\$ 240.65
Pizza (Oct 19, 2017, SR Campus)		\$ 258.00
LA membership money (2\$ per member) - 3 additional members		\$ 6.00
Mabels Labels - Fundraising		\$ 190.90
Halloween Dance		\$ 1,090.06
Supplies for Christmas Bazaar	\$ 472.30	
BBQ Money - Lost envelope found		\$ 22.00
Pizza (Nov 3, 2017, Both Campus)		\$ 508.55
Pizza (Nov 19, 2017, Both Campus)		\$ 505.75
Christmas Bazaar		\$ 3,692.00
Scholastic Book Fair (21-22 Nov 2017)	\$ 989.05	\$ 989.05
Coffee Cups	\$ 41.39	
Ottawa 67's tickets (pre-purchase)	\$ 70.00	
Memberships (2017-2018 Lord Aylmer H&S Association) - 18\$ - 1 additional member	\$ 18.00	
Pizza (Dec 1, 2017)		\$ 454.45
Pizza (Dec 15, 2017)		\$ 429.20
LA membership money (2\$ per member) - 1 additional member		\$ 2.00
Ottawa 67's tickets (balance payment)	\$ 1,410.00	

	<u>Expenses:</u>	<u>Revenues:</u>
Coin Sorter	\$ 183.95	
Pizza (January 19, 2018)		\$ 437.13
TSAW Week (Feb 19-23)	\$ 1,000.00	
FundScrip	\$ 187.40	
Pizza (February 9, 2018)		\$ 491.05
Paint night		\$ 385.00
Ottawa 67's tickets (balance payment)	\$ 2,520.00	
TSAW Week (Feb 19-23)	\$ 207.49	
Pizza (March 7, 2018)		\$ 404.50
Pizza (March 23, 2018)		\$ 473.40
Paint Night		\$ 150.00
Culture Activities (25% of remaining funds from culture grants for each cycle)	\$ 1,832.43	
Cheque for Dance, Track & Field Day & BBQ	\$ 1,000.00	
Cheques for Home & School	\$ 172.58	
Pizza (April 13, 2018)		\$ 408.25
Pizza (April 27, 2018)		\$ 355.35
Vesey		\$ 2,404.00
May the 4th be with you - Spring Dance	\$ 588.03	
Grad Gift - USB Keys	\$ 895.23	
Ziplock Bags for Ice - Year end BBQ	\$ 2.88	
Kinder Open House - Granola Bars	\$ 17.28	
Pizza (May 11, 2018)		\$ 409.15
Pizza (May 24, 2018)		\$ 349.80
May the 4th be with you - Spring Dance		\$ 1,057.80
Ottawa 67s		\$ 148.00
Year End BBQ	\$ 4,537.60	
Pizza (June 22, 2018)		\$ 366.60
Year End BBQ		\$ 4,919.85

Treasurer Report Prepared By
Approved by Vice-President
Approved by President

Pamela Birkett
Angele Belanger
Melanie Beaudoin

Date:

June 27, 2018

THE NUMBERS

Our Home & School and Lord Aylmer School Community



30

H&S
Members



+110

Parent,
Teacher, Staff
& Community
Volunteers



42

H&S Events &
Fundraisers



72

Teachers &
Staff



663

Students
& their
Families

Website Traffic

16,637
Unique
Visitors
to the Website

19,217
Total
Visits
to the Website

Sept.-June 2017-2018

Unique visitors are calculated on a monthly basis. The initial session by a Unique Visitor is considered as 1 visit and any future visits from this Unique Visitor during the same month is counted as additional total visits to the Website.

www.lordaylmerhs.org

Social Media Traffic



478
Likes &
Follows
on Facebook
page



58,638
Reached
on Facebook



8,688
Engaged
on Facebook

www.facebook.com/LordAylmerHS

REACHED represents the number of individuals and community organizations that read our posts. ENGAGED includes post Likes, Shares and Comments by individuals and community organizations.